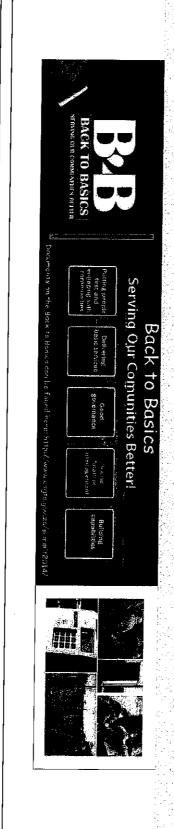
LIMPOPO PROVINCE

MUNICIPAL BACK TO BASICS ACTION PLAN 2020/2021

BLOUBERG LOCALMUNICIPALITY



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3			tives	community	Ing	Strengthen							ation	Communic					nt	engageme		Participatio	Public	PUTTING PI	aied	Silvan/Incells
į									_															PUTTING PEOPLE FIRST	නු ල 	Basellii (S
:							l																		U	allenges/weakn
speakers office	submittee reports	Number of ward		meetings held	committee	Number of ward		events held	Number of				strategy in place	Communication	raised & resolved	Number of issued	held	Number of Imbizos			ack meetings held	participation/feedb	Number of public			Baselins Ghallerigesiweakh, 1885 tortreportings Expected
per quarter	submitted to the	04 Reports		meetings held	committees	12 ward	(one per quarter)	events held	4	implemented	reviewed and	strategy	Communication	One	all issues raised	100 % Resolve	per annum	4 Imbizos held	quarter)	(one per	meetings held	participation	4 public			Expected
i		01	neid	meetings	committees	22 ward			01				3	N/A		100%		9					01		(Literitania)	මාමණවැරුණාමන
		01	neid	meetings	committees	22 ward			01				5	N/A		100%		01					01		(@uraikar-2	iges of the
		01	held	meetings	committees	22 ward			01		,		3	N/A		100%	,	2					2		હાલાહાર	1 1
		01	meetings held	S	committee	22 ward			01		0	reviewed	strategy	2		100%		2				•	01		@narigr4	
		Quarterly			,	Quarterly			Quarterly			107	20 June	20 1		Quarterly		Quarterly					Quarterly		A.C. 102	गातिहासा ।
	services	Corporate			services	Corporate			MM' Office				MM Office	A DE	services	Corporate	services	Cornorate				services	Corporate		(F)	Responsibil a

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y protest	Communit y protest	Communit y satisfaction feedback	Customer Care	for Local Governme nt	Batho Pele Service Standards Framework	area
			·		Sams	
						Challenges/Weaki ess
Areas where the protest has taken place and the nature of protest	Number of community protests against the municipality	Number of Community satisfaction surveys conducted	Complaint management system in place Number of complaints registered and resolved	Batho Pele service standards approved by council Number of Batho Pele events held	Established Batho Pele committee in place and functional	Rey Tocks Baselin Challenges/Weakin KEP togreporting
100 % Report on areas (hotspots) where the protests has taken place	O community protests experienced. Issues raised during profests and resolved	1 Community satisfaction survey conducted	Develop /review Complaint management system 100 % Resolve all complaints received	Develop/review Batho Pele service standards 1 Batho Pele event held	Establish Batho Pele committee	ម្ភាស់ ១៣ម៉ែត្រព្រះ ១៣ម៉ែត្រព្រះ
100% report on where protests took place	100% of issues raised and addressed from community protests.	N/A	Complaint system developed 100%	N/A	01	evarery larges
report on where protests took place	100% of issues raised and addressed from community protests.	N/A	N/A 100%	N/A	N/A	gels Quarter 2
100% report on where protests took place	100% of issues raised and addressed from community protests.	N/A	N/A 100%	N/A 01 batho pele event	N/A	(e.15).[E.15]
report on where protests took place	100% of issues raised and addressed from communit y protests.	N/A	N/A 100%	Batho service standards N/A	N/A	euarrier 4 %
Quarterly	Quarterly	30 June 2021	30 June 2021 Quarterly	30 June 2021 30 June 2021	30 June 2021	Mericular Se
Corporate services	Corporate services	Corporate services	Corporate services Corporate Corporate services	Corporate services Corporate Corporate Services	Corporate services	Responsial

2.4	2.3		2.2		2.1	N	NO.
Electricity	Maintenan ce of Infrastructu re		Other conditional Grants		MIG Expenditur e		Keydocus Baselin area el Status
							Basellin 9/ Status
·			·				Challenges/Wedkn KPI for Jeporting ess.
Number of Households with access to electricity	Percentage Budget on Maintenance and operations spent	Number of INEP projects completed.	% INEP expenditure reported.	Number of MIG projects Implemented/com pleted.	% MIG expenditure reported.		स्या (व्यव्यव्यक्ति
741 Households with access to electricity	100% operational and maintenance budget spent.	Seven INEP projects implemented and progress.	100% of INEP expenditure.	Three MIG projects implemented and progress.	100% of MIG expenditure.		≦ ppacel Output
N/A	25 % operational and maintenance budget spent.	Progress	25% of INEP expenditure.	N/A	25 % of MIG expenditure		ato Poteno siobiei Apeneno
N/A	50 % operational and maintenanc e budget spent.	Progress report	50% of INEP expenditure.	N/A	50 % of MIG expenditure		ලන්ප ලාකැතැ <i>ව</i>
N/A	75 % operational and maintenanc e budget spent.	Progress report	75% of INEP expenditure.	N/A	75 % of MIG expenditure		्र क्राचान
741 household s with access to electricity	100% operationa l and maintenan ce budget spent.	Seven INEP projects completed and energised	100 % of INEP expenditur e.	Three MIG projects implement	100 % of MIG expenditur		Gunda,
30 June 2021	30 June 2021	30 June 2021	30 June 2021	30 June 2021	30 June 2021		ilimeiram Es
Technical services	Technical services	Technical services	Technical services	Technical services	Technical services		Responsibility

	2,5				į	NO
	Free basics services					Rey locus
						Basella el Salus
:						NU Reytocus (Baselin) Challenges/Weakn KEPI-for-freporting Expected area el. Status: Challenges/Weakn KEPI-for-freporting Output
Number of beneficiaries received Free Basic electricity	Updated indigent register in place Number of beneficiaries registered to receive Free Basics services	Number of electricity interruptions reported and attended	Percentage of electricity losses	Number of street lights maintained	Number of illegal connection identified	Kel for reporting
18410 hh provided with FBE	01 Updated indigent register in place	Reduction of electricity interruptions	Reduction of electricity losses by 3%	100 %Maintenance of street lights	100 % Reduction of illegal electricity connection	
18410 hh provided with FBE	N/A	Report on electricity interruptions reported and attended	3 % Reduction of electricity losses	100% Maintenance of street lights	Quarterly reports on reduction of illegal electricity connections	Quarterly Trangets Openitional Open
18410 hh provided with FBE	N/A	Report on electricity interruptions reported and attended	3 % Reduction of electricity losses	100% Maintenanc e of street lights	rterly rts on ction of al tricity nections	Irier2
18410 hh provided with FBE	N/A	Report on electricity interruptions reported and attended	3 % Reduction of electricity losses	100% Maintenanc e of street lights	Quarterly reports on reduction of illegal electricity connections	Quarier 8
18410 hh provided with FBE	Updated indigent register in place	Report on electricity interruptions reported and attended	3 % Reduction of electricity losses	100% Maintenan ce of street lights	Quarterly reports on reduction of illegal electricity connections	വേളൻ 4
Ongoing	Ongoing	Quarterly	Quarterly	Quarterly	Quarterly	ilmetam) ES
Budget & Treasury	Budget & Treasury	Budget & Treasury	Technical services	Technical services	Technical services	Responsibil Lisy

		2.6				No
		Roads and Storm water				Key/focus area
						Baselini ej Status
				·		Keyfocus Baselin Challenges/Weakn KKPI/togreporting/ area el ess Status
Number of road km bladed Number of roads km maintained	Number of road km gravelled	Km of roads upgraded from gravel to tar	Number of beneficiaries received Free Basic waste removal	Number of beneficiaries received Free Basic sanitation	Number of beneficiaries received Free Basic water	i KPI docreponing
400 km of road bladed and maintained 09 Culverts Road infrastructure Developed and maintained	35 km of Road infrastructure Developed regravelled and maintained	4,9 km Road infrastructure Developed and maintained	1284 provided with FBWR	1284 provided with FBS	1799 hh provided with FBW	Expected Output
100km Road bladed 01	N/A	N/A	Provision of FBWR to 1284 households	Provision of FBS to 1284 households	Provision of FBW to 1799 households	no Fregione
100km Road bladed 3	12km road graveled	N/A	Provision of FBWR to 1284 households	Provision of FBS to 1284 households	Provision of FBW to 1799 households	gets े्रामां हेत्र २
100km Road bladed 3	12km road graveled	N/A	Provision of FBWR to 1284 households	Provision of FBS to 1284 households	Provision of FBW to 1799 households	ि हाक्तांचा ।
100km Road bladed 3	11 km road graveled	4,9 Km of roads upgraded from gravel to tar	Provision of FBWR to 1284 household s	Provision of FBS to 1284 household s	Provision of FBW to 1799 household	Quartar 4
30 June 2021 30 June 2021	30 June 2021	30 June 2021	Ongoing	Ongoing	Ongoing	
Technical services Technical services	Technical services	Technical services	Technical services	Budget & Treasury	Budget & Treasury	ිස්සුංකයම්ම මේ

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																							İ	030	
	ar	€.	z	<u> </u>	F =			Site	 !:	त्र ब	8	e ;		nc :	 ≠ &	W		<u></u>	z			=			
The second secon	and implemented	with WSP signed	Number of SLA	place	Housing beneficiary list in	777744		æ	Number of licensed land fill	areas against total households	collection in rural	extended waste	Number of	households	the total number of	week waste	access to once a	household with	Number of	į		infrastructure	heft of		
The second secon	Agreement	Level	Signed Service	beneficiary list	Compilation of Housing		act	management	Landfill site operated in line		rural areas	extended in	75% weekly			households	from	waste collection	95% weekly		infrastructure	Theft of	04 Reports on	oute du	
			NIA		N/A	managemen t act	waste	operated in line with	100% Landfill site			collection	Report on				collection	household	Report on	æ	infrastructur	theft	Report on	-शाकाका)	
T. T			N/A		N/A	managemen t act	waste	operated in line with	100% Landfill site			collection					collection	household	Report on	æ	infrastructur	theft	Report on	euraio/2e	{
			N/A		N/A	managemen t act	waste	operated in line with	100% Landfill site			collection	Report on				collection	household	Report on	е	infrastructur	theft	Report on	្រទាំ២ម៉ាត	
The Parties of the Pa		1011	N/A	y list in	Housing	waste managem ent act	in line with	site	100% Landfill		collection	waste	Report on				collection	household	Report on	ure	infrastruct	theft	Report on	() roper()	
		2021	30 June	202	30 June				30 June 2021				Quarterly					•	Quarterly			,	Ongoing	(S)	LIME THE MILE
		3	N/A		N/A				N/A			services	Community					services	Community			services	Community		

	ယ	32	<u>မ</u>	NO.
	Budget Credibility	Irregular Expenditur e	Audit Outcome	Keyiocus area
				Baselin (c (d) (Status)
				hallenges/Weakn ss
Cashed back budget	Credible budget adopted.	Section 32 expenditure amount reported.	AG opinion Submission of AFS and APR to the AG within the legislated time frame Number of AG findings resolved	Keyfocus Baselin Challenges/Weakn Kplyto/rreportings Expector area el/ Status Status
Budget cashed back.	Compile a credible budget.	Compliance with management of MFMA section 32	Unqualified AG audit opinion Compile and submit AFS and APR within the legislated time frame AG action plan developed and implemented.	Expected Output;
ΑΊΝ	N/A	100 % compliance with regulation MFMA section 32	N/A N/A	energy Granens
N/A	N/A	100 % compliance with regulation MFMA section 32	Unqualified AG audit opinion Compile and submit AFS and APR within the legislated time frame N/A	geis Gwariar z
N/A	N/A	100 % compliance with regulation MFMA section 32	N/A N/A 2019/20 AGSA Action plan developed and implemente d	Quator 3
Budget cashed back 2021/22	Compile a credible budget 2021/22	100 % complianc e with regulation MFMA section 32	N/A N/A	Quariers:
31 May 2021	31 May 20201	Quarterly	30 November 2021 31 August 2021 30 June 2021	Jimerém S
Budget & Treasury	Budget & Treasury	Budget & Treasury	Budget & Treasury Budget & Treasury Budget & Treasury Treasury	Responsibile ity

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serviced.	deht is	to which	The extent				Paialleas.	halances	Eldurality				puager	Personnel	-						of creditors	Payment					collection	Revenue		budget	on capital	Spending		iea
_										İ																			į				Status	() () ()
																																		SSS STATEMENT
			% of debt serviced					creditors	% Payments of	-		personnel	budget spent on	Percentage of					against all invoices	within 30 days	creditors paid	Number of			the billing	collected against	own revenue	Percentage of		Excluding grants)	budget spent(100% capital		ration () Cost
		serviced	100% of debt				willin 30 days	to creditors	100% payments			on personnel	of budget spent	100% spending					within 30 days	all invoices	of creditors on	100% payment		billing	against the	collected	revenue	100% of own		budget	on capital	100% spending		4
serviced	0 0	debt	100% of		days	within 30	creditors	payments to	100%		on personnel	budget spent	spending of	100%			days	within 30	all invoices	creditors on	payment of	100%		billing	against the	collected	revenue	25 % of own	budget	capital	spending on	25 %	Quarierd	S To
serviced	2000	debt	100% of		days	within 30	creditors	payments to	100%	personnel	spent on	budget	spending of	100%			days	within 30	all invoices	creditors on	payment of	100%	billing	against the	collected	revenue	own	50 0% of	budget	capital	spending on		Qualitar 2	(dE)
serviced	200	deht	100% of		days	within 30	creditors	payments to	100%	personnel	spent on	budget	spending of	100%			days	within 30	all invoices	creditors on	payment of	100%	billing	against the	collected	revenue	OWI	75 % of	budget	capital	spending on		्रिक्रामान्	
serviced	200	deht	100% of	days	within 30	creditors	ថ	payments	100%	personnel	spent on	of budget	spending	100%	days	within 30	invoices	on all	creditors	으	payment	100%	the billing	against	collected	revenue	own	100% of	budget	on capital	spending	100%	Quarior 4	
		9	Ongoing						Ongoing					Ongoing								Monthly						Ongoing			2021	30 June	į.	0 (10)
	readury	Treasury	Budget &		-			Treasury	Budget &				Treasury	Budget &						•	Treasury	Budget &		•			Treasury	Budget &			Treasury	Budget &		

2	•	3.11	3.10
Council Stability		Efficiency and functionalit y of supply chain manageme nt and political interference	Payment of debts by Governme nt Dept
			Status
			ess 3
Status Number of ordinary council meetings held Number of special council meetings held		Number of supply chain committees in place Number of bids above quotation threshold awarded within 90 days	Payment Status Amount of debt of Government Dept nt Dept nt Dept
One schedule of council meetings developed. 4 Ordinary council meetings held in accordance with the legislation. 100 % special council meetings held meetings held		Establish functional supply chain committees. 100 % award of bids within 90 days (Except quotation threshold)	Output 100% payment of Government debt paid
Developmen t of schedule of Council meetings 01 Report on Special council meetings held		Functional supply chain committees established 100% awarding of bids within 90 days (Except quotation threshold)	Quarter II Opar 100% 100% payment of paym Government Gove debt paid debt
N/A 01 Report on Special council meetings held		N/A 100% awarding of bids within 90 days (Except quotation threshold)	ier 2
01 Report on Special council meetings held		N/A 100% awarding of bids within 90 days (Except quotation threshold)	100% payment of Government debt paid
01 Report on Special council meetings held		N/A N/A N/A 100% awarding of bids within 90 days (Except quotation threshold)	teri4 teri4 hent hent bt
Ongoing Quarterly Quarterly		Quarterly Ongoing	Ongoing
Corporate services MM' Office MM' Office		Budget & Treasury Corporate services	Budget & Treasury

							4,4				4.3									·						4.2		NO
		committee	and	policies	Corruption	and	Anti-Fraud				MTAC												Collininge	ce Audit	Performan	Audit/		Key focus
																											Status	Baselin
											·																	Key-focus Baselin Challenges/Weakin KPI-forrepoining Expected
					cases reported	and corruption	Number of fraud	reports compiled	Number of MPAC	90	Number of MPAC		IIIeelii sõiiiee	committee	Performance audit	audit and	Number of special	meetings held	committee	Performance	ordinary audit and	Number of	place	Audit committee in	and Performance	Appointed Audit		KPI for reporting
			basis	with on quarterly	corruption dealt	fraud and	100 % Cases of	MPAC reports per quarter	Compile 4	i de la companya de l	04 MPAC		meemigs neid	committee	ce Audit	Audit/Performan	100% Special	meetings held	committee	ce Audit	Audit/Performan	04		Audit	Performance	Appoint Audit/		E.pected
	basis	quarterly	dealt with on	corruption	fraud and	Cases of	100 %	compiled	01 report	and loo	01 MPAC		held	committee	mance Audit	Audit/Perfor	special		committee	mance Audit	Audit/Perfor	01				N/A	Quarior ()	Quarterily Targets
	basis	quarterly	dealt with on	corruption	fraud and	Cases of	100 %	compiled	01 report	held	01 MPAC		held	committee	mance Audit	Audit/Perfor	special		committee	mance Audit	Audit/Perfor	01				N/A	Quarier2	gets - A say
	basis	quarterly	dealt with on	corruption	fraud and	Cases of	100 %	compiled	01 report	held	01 MPAC	1	held	committee	mance Audit	Audit/Perfor	special		committee	mance Audit	Audit/Perfor	01	appointed	e Audit	Performanc	Audit/	ler/2 Guarder/9	
basis	quarterly	on	dealt with	corruption	fraud and	Cases of	100 %	compiled	01 report	held	01 MPAC	held	meetings	Audit	ormance	Audit/Perf	special	committee	Audit	ormance	Audit/Perf	01				N/A	Cuainer 4	
							Quarterly		Quarterly		Quarterly					Ongoing						Quarterly			(Ongoing		Of III
							MM' Office		MM' Office		MM' Office					services	Corporate				services	Corporate				MM' Office	ξ.	Responsibil

4.8	4.7	4.6		4.5
Annual report	Traditional Council	IGR structures		Keyitocus varea varea Forensic Investigati ons
				Baselin e// Siatus
				Effallenges/Weaking Ess Number of forensic investigations conducted
Number of draft annual report tabled before council in accordance with the legislation	Number of traditional leaders participated in council activities in accordance with the legislation	Number of IGR structures in place Number of IGR meetings held	Number of employees implicated/disciplin ed from forensic investigation conducted	
1 draft annual report tabled before council	Traditional leaders participating in council activities per quarter	Establish IGR structures Convene IGR meetings per quarter	100 % Employees disciplined as a result of forensic investigation	Output Output 100 % Implementation of forensic investigations
N/A	01 Traditional leaders participating in council activities per quarter	N/A A/N	100 % Employees disciplined as a result of forensic investigation	Quarterly/iTargets Quarter (f. Quarter) Quarter (f. Quarter) Quarter (f. Quarter) Report on Report forensic forensic forer investigation s
N.A	01 Traditional leaders participating in council activities per quarter	N/A	100 % Employees disciplined as a result of forensic investigation	nter 2 ort on sic stigation
1 draft annual report tabled before council	01 Traditional leaders participating in council activities per quarter	N/A	100 % Employees disciplined as a result of forensic investigation	Quarter/3 Report on forensic investigation s
N/A	O1 Traditional leaders participati ng in council activities per quarter	01 N/A	100 % Employee s disciplined as a result of forensic investigation	Quarter 4 Report on forensic investigations
31 January 2021	Quarterly	30 June 2021 Quarterly	Quarterly	Illimetram es Quarterly
MM' Office	MM' Office	Corporate services MM' Office	MM' Office	Responsibilible iby MM' Office

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ACTUAL VICTOR	NCIAL YEAR
TOTAL PROPERTY.	NCIAL YEAR E
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ACTUAL VIEW POPULATION	NCIAL YEAR BI
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TOTAL PRINTER PRINTERS	NCIAL YEAR BLOI
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Technical Capacity		Vacancies	MPAC oversight report		Key locus area
		Number of funded vacanci es			Easelin O Status
		in the second se			Baselin Ghallenges/Weakin (KPI) for reporting Expected ess. Status:
Number of employees in the technical department with technical skills e.g. engineers, town	Number of section 57(MM) Manager post filled/vacant Number of section 57 (Directors) Manager posts filled	Number of funded posts filled against the organogram	Number of oversight compiled, adopted and submitted within the timeframe	Number of annual reports compiled, adopted and submitted within the timeframe	IKPI forreporting
Filling of posts in the technical department by personnel with technical skills appointed e.g.	Filling of section 57(MM) post in accordance with the regulations Filling of section 57 (Directors) posts in accordance with the regulations	All funded posts filled on the organogram.	1 oversight compiled, adopted and submitted within the timeframe	1 Annual report compiled , adopted and submitted within the timeframe	Expedied Output
Report on filling of posts in the technical department by	Report on filling of Section 57 post(MM) Report on filling of Section 57(Directors	WA	N/A	N/A	Quartelly flar Quarter i
Report on filling of posts in the technical department by	Report on filling of Section 57 post(MM) Report on filling of Section 57(Directors	Report filling of vacant positions	N/A	N/A	itaigels:
Report on filling of posts in the technical department by personnel with	Report on filling of Section 57 post(MM) Report on filling of Section 57(Directors)	Report filling of vacant positions	1 oversight compiled, adopted and submitted within the timeframe	1 Annual report compiled, adopted and submitted within the timeframe	े जाताका
Report on filling of posts in the technical departmen t by	Report on filling of Section 57 post(MM) Report on filling of Section 57(Directo	Report filling of vacant positions	N/A	WA	emarier <i>a</i>
Quarterly	Quarterly Quarterly	30 June 2021	31 March 2021	31 March 2021	Tinnejralni Tinnejralni
Corporate services	Corporate services Corporate Services	Corporate services	Corporate services	MM' Office	Respon sibil

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Approved by

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MUNICIPAL MANAGER

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